

# South Kingstown School District

# Peace Dale Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,912	60.4%
Substitutes	\$75	0.9%
Instructional Paraprofessionals	\$376	4.6%
Pupil-Use Technology	\$18	0.2%
Instructional Materials	\$102	1.3%
<b>Total</b>	<b>\$5,483</b>	<b>67.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$171	2.1%
Extracurricular	\$2	0.0%
Student Health/Services	\$116	1.4%
Curriculum Development	\$40	0.5%
Staff Development	\$44	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$63	0.8%
Therapists, Psychologists	\$262	3.2%
<b>Total</b>	<b>\$699</b>	<b>8.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$502	6.2%
Food Service	\$330	4.1%
Safety	\$12	0.1%
Building Upkeep	\$598	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,442</b>	<b>17.7%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$249	3.1%
School Office	\$264	3.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$512</b>	<b>6.3%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,743,549**

School Enrollment (ADM): **583**

School Per Pupil: **\$8,136**

(See Chart #2a for Comparison to Last Year)

